Report:	Assessment Plan Details for: Facilities Management
	Report Generated by TaskStream
Workspace:	Operational Plan & Assessment Report - OPAR
Assessment Plan:	2010-11Cycle: Assessment Plan and Assessment Findings
Assessment Plan Template:	OPAR Assessment Plan
Report Generated:	Friday, February 25, 2011

Measures and Findings

Facilities Management Unit Goals 2010-2011

1. Engage in continuous improvement of facilities

1.1. Department of Operations and Building Maintenance

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 1.6.3.

Measures & Findings

1.1.1. Computerized Maintenance Management System (CMMS)

Details/Description: Complete the installation of the new Computerized Maintenance Management System – TMA – and go live on-line for clients to request work orders by May 2011.

Acceptable Target: May 2011 has been the projected "go live" date.

Implementation Plan (timeline): Gathering information to be loaded into the database and establish a pilot for training TMA administrators and trade supervisors. The second phase of training will include the designated staff in each building. A control center will be established prior to training.

Key/Responsible Personnel: Allen R. Williams and LaTonya Inniss

Supporting Attachments:

Findings for 1.1.1. Computerized Maintenance Management System (CMMS)

Summary of Findings: Mid-year status:

All the building and personnel data has been loaded into the system. Currently staff members are entering work orders to become familiar with the system.

Acceptable Target Achievement:

Recommendations :

Reflections/Notes :

Substantiating Evidence:

1.2. Increase levels of satisfaction w/physical facilities

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 1.6.3.

Measures & Findings

1.6.3. Physical facilities

Details/Description: Nursing Building – complete construction and move faculty and staff before the start of Spring Semester.
Science and Technology building – conduct ground breaking and commence construction.
Chemistry Department Remediation Needs – complete construction ready for Fall Semester.
Lilly Gym Phase II Renovation – commence bidding and construction on the south side of the building.
Butler Building Exterior Stairs Repairs – commence bidding and construction.

Acceptable Target: Complete milestones as described in the "Details/Describtion" mentioned above.

Implementation Plan (timeline):

Key/Responsible Personnel: Rudolph Cardenas, Harold Miller, William McGoogan

Supporting Attachments:

Findings for 1.6.3. Physical facilities

Summary of Findings: Mid-year status:

Nursing Building: Faculty and staff moved in and classes in seesion as of January 2011 - Spring Semester.
Science & Technology Building: Design completed. Construction Manager at Risk contract being executed. Bidding in March 2011.
Chemistry Department: Project was completed and classes in session as of August 2010 - Fall Semester.
Lilly Gym - Phase 2 Renovation: Design completed and bid. Construction Award under execution. Anticipate construction on March 2011.
Butler Building Exterior Stairs: Design is complete. The construction is on hold since funding is not available this year.

Acceptable Target Achievement:

Recommendations :

Reflections/Notes :

Substantiating Evidence:

1.3. Incorporate and maximize the use of Federal funding

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 6.1.2.

Measures & Findings

No measures specified

1.4. Monitor and assess our sustainability policies

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 6.4.1.

Measures & Findings

1.4.1. Sustainability Coalition

Details/Description: Strides made in sustainability included formation of a Sustainability Coalition, with continued-focused efforts to ensure compliance with environmental sustainability mandates and policies.

Acceptable Target: Complete draft and submit to Cabinet by June 2011.

Implementation Plan (timeline): Meet with key coalition chairpersons to adopt and draft FSU policy for Sustainability.

Key/Responsible Personnel: Jay Blauser - Sustainability Coordinator

Supporting Attachments:

Findings for 1.4.1. Sustainability Coalition

Summary of Findings: Mid-year status:

The Sustainability Coalition continues to work towards adopting a campus-wide sustainability policy, which will address the university system policy, FSU Strategic Planning and the President's Climate Committment.

Acceptable Target Achievement:

Recommendations :

Reflections/Notes :

Substantiating Evidence:

1.5. Incorporate sustainability principle into Master plan

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 6.4.2.

Measures & Findings

1.5.1. Stormwater Management Study

Details/Description: Complete Main Campus Stormwater Management Study and incorporate into updated Master Plan. Complete design and installation of the improved stormwater plan for new Nursing Building. Also implement construction stormwater initiatives for the parking lot and site of the Police and Public Safety- Mitchell Building.

Acceptable Target: Meet with the City of Fayetteville to establish a courtesy agreement with FSU regading all stormwater management by April 2011.

Implementation Plan (timeline):

Key/Responsible Personnel: Jay Blauser, Harold Miller, Rudolph Cardenas

Supporting Attachments:

Findings for 1.5.1. Stormwater Management Study

Summary of Findings: Mid-year status:

The Sormwater Management Study is on going with meetings with the City of Fayetteville and design consultants and reviews of the progress with staff and State Construction Office (SCO). The construction documents for the Nursing building has been submitted to SCO. The Mitchell parking lot has been approved by SCO and is waiting final review with the City.

Acceptable Target Achievement:

Recommendations :

Reflections/Notes :

Substantiating Evidence:

1.6. Reduce energy and water consumption

Measures & Findings

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 6.4.3.

1.6.1. Reduce energy and water consumption

Details/Description: Complete building systems commissioning of the new Nursing Building.
Continue to submit Annual Solid Waste & Recycling Report and Strategic Energy Plan to appropriate state agency.

Acceptable Target: Nursing Building: complete by Spring 2011.
Annual Solid Waste & Recycling Report: complete by November 2011.
Strategic Energy Plan: complete by October 2011.

Implementation Plan (timeline):

Key/Responsible Personnel: Jay Blauser, William McGoogan, Gene Cottrell

Supporting Attachments:

Findings for 1.6.1. Reduce energy and water consumption

Summary of Findings: Mid-year status:

The commissioning for the Nursing building was completed in January 2011. The Annual Solid Waste & Recycling report was submitted in November 2010. The Strategic Energy Plan for 2010 was submitted in Ocotober 2010.

Acceptable Target Achievement:

Recommendations :

Reflections/Notes :

Substantiating Evidence:

1.7. Promote community involvement

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 6.4.4.

Measures & Findings

1.7.1. Promote community involvement related to sustainability

Details/Description: Continue to provide advisory role to the student organization – Green team.
Re-engage relationship with Sustainable Sandhills to promote community involvement.

Acceptable Target: This is a continuous effort to work with the student organization and host an event each semester.

Partnering with Sustainable Sandhills is also a continuous effort through the year.

Implementation Plan (timeline):

Key/Responsible Personnel: Jay Blauser

Supporting Attachments:

Findings for 1.7.1. Promote community involvement related to sustainability

Summary of Findings: Mid-year status:

The Coordinator continues to provide support to the Green Team and work with the Sustainable Sandhills organization. Information and progress of events will be listed on the Sustainability Website for updates.

Acceptable Target Achievement:

Recommendations :

Reflections/Notes :

Substantiating Evidence:

1.8. Sustainability Awareness Program

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 6.4.5.

Measures & Findings

1.8.1. Sustainability Awareness Program

Details/Description: Continue to provide and improve sustainability awareness to the campus community through a variety of media and resources.

Acceptable Target:

Implementation Plan (timeline): Meet with the Public Relations office to identify strategies to increase Sustainability awareness by Spring Semester.

Key/Responsible Personnel: Jay Blauser - Coordinator

Supporting Attachments:

Findings for 1.8.1. Sustainability Awareness Program

Summary of Findings: Mid-year status:

The sustainability website outlines a "spotlight" of programs. The Green Team is the main vehicle to reach the students. Notices have been sent to faculty and staff to "pitch-in" in the recycling program. The coalition is exploring other opportunities to promote awareness to the community and campus.

Acceptable Target Achievement:

Recommendations :

Reflections/Notes :

Substantiating Evidence: