Report:	Assessment Plan Details for: College of Arts and Sciences
	Report Generated by TaskStream
Workspace:	Operational Plan & Assessment Report - OPAR
Assessment Plan:	2010-11Cycle: Assessment Plan and Assessment Findings
Assessment Plan Template:	OPAR Assessment Plan
Report Generated:	Friday, August 27, 2010

Measures and Findings

College of Arts and Sciences
Unit Goals

Unit Goal 1: Increase graduation rates

1. 80% retention

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 1.1.5.

Measures & Findings

One Year retention rates for each CAS Department as provided by Inst. Research
Other level; Direct - Student Artifact

Details/Description: The One-year retention rates for undergraduate and graduate students in each of the units in the College of Arts and Sciences will be at or above 80%.

Acceptable Target: 80%

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean, Assistant Dean, and Academic Advisor

Supporting Attachments:

CAS Department Retention Rates (Excel Workbook (Open XML))

No Findings Added to One Year retention rates for each CAS Department as provided by Inst. Research

One-Year retention rates for CAS as provided by FSU Institutional Research
Other level; Direct - Student Artifact

Details/Description: The College of Arts and Sciences' undergraduate and graduate students, who enrolled in Fall 2010 and did not graduate, will re-enroll at a rate of 80% or above in Fall 2011.

Acceptable Target: 80%

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean, Assistant Dean and Academic Advisor

Supporting Attachments:

CAS Retention Rate (Excel Workbook (Open XML))

No Findings Added to One-Year retention rates for CAS as provided by FSU Institutional Research

Unit Goal 2: Improve Student Services Satisfaction

2. Improve student satisfaction with advising

Measures & Findings

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 1.5.1., 1.5.2.

Increase Student Satisfaction Survey Scores in each Department to 90%
Other level; Indirect - Survey

Details/Description: Increase the student survey satisfaction with advising score to 90% in each Department in the College of Arts and Sciences.

Acceptable Target: 90%

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean, Assistant Dean, and Academic Advisor

Supporting Attachments:

No Findings Added to Increase Student Satisfaction Survey Scores in each Department to 90%

Increase Student Survey Scores to 90%
Other level; Indirect - Survey

Details/Description: Students majoring in the College of Arts and Sciences will report on the Student Satisfaction Survye that 90% of them are satisfied with their academic advising.

Acceptable Target: 90%

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: Dean / Assistant Dean / CAS Academic Advisor

Supporting Attachments:

No Findings Added to Increase Student Survey Scores to 90%

Unit Goal 3: Academic and Co-Curricular Activities

3. Improve Graduating Senior Survey Score

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 1.2.2., 1.4.2.

Measures & Findings

Improve CAS Graduating Senior Survey Score to 3.20
Other level; Indirect - Survey

Details/Description: Improve the mean score measuring the entire educational experience of graduating seniors majoring in the College of Arts and Sciences from 3.15 to 3.20.

Acceptable Target: 3.20

Implementation Plan (timeline): 2010 - 2011

Key/Responsible Personnel: CAS Dean, Assessment Coordinator

Supporting Attachments:

Graduating Senior Survey (Excel Workbook (Open XML))

No Findings Added to Improve CAS Graduating Senior Survey Score to 3.20

Improving Graduating Senior Survey Score in each CAS Department to 3.20
Other level; Indirect - Survey

Details/Description: Improve the mean score measuring the entire educational experience of graduating seniors in each CAS academic department to 3.20

Acceptable Target: 3.20

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean and Assessment Coordinator

No Findings Added to Improving Graduating Senior Survey Score in each CAS Department to 3.20

Supporting Attachments:

Unit Goal 4: Expand Collaborations and Partnerships

4. Establish new partnerships and collaborations

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 5.1.1.

Measures & Findings

Review the list of new MOUs with high schools and community colleges
Institution level; Direct - Other

Details/Description: Establish three new partnerships and/or collaborations with community colleges and high schools.

Acceptable Target: Three (3) new Memorandi of Understanding.

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean and Distinguished Professor of Science and Technology

Supporting Attachments:

No Findings Added to Review the list of new MOUs with high schools and community colleges

Review the list of new MOUs with international and U.S. universities
Institution level; Direct - Other

Details/Description: Establish at least two (2) new partnerships or collaborations with universities in the U.S. or in other countries.

Acceptable Target: Two (2) new Memorandi of Understanding

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean, Director of Research, and Distinguished Professor of Science and Technology

Supporting Attachments:

No Findings Added to Review the list of new MOUs with international and U.S. universities

Unit Goal 5: Expand Grant Funding and Contracts

5. Increase grant proposals from 50 to 53

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 6.2.0.

Measures & Findings

Data from Sponsored Research
Institution level; Direct - Other

Details/Description: Data will be obtained from Sponsored Research on the number of grant proposals submitted by the College of Arts and Sciences. The number of grant proposals from CAS will increase from 50 (2009-2010) to 53 (2010-2011).

Acceptable Target: Fifty-three (53) grant proposals submitted.

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean and Director of Research

Supporting Attachments:

Annual Report from Sponsored Research (Adobe Acrobat Document)

No Findings Added to Data from Sponsored Research

Data from Sponsored Research on the

No Findings Added to Data from Sponsored

amount of Grant money received
Institution level; Direct - Other

Details/Description: Data will be obtained from Sponsored Research on the amount of money received from CAS grant proposals. The amount money received will increase about 6%, from $1.4 million (2009-2010) to $1.5 million (2010-2011).

Acceptable Target: $1.5 million in grant funds

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean and Director of Research

Supporting Attachments:

Annual Report from Sponsored Research (Adobe Acrobat Document)

Research on the amount of Grant money received

Unit Goal 6: Expand Private Support

6. Increase private contributions from $4,700 to $5,500

Mapped to:

- FSU Strategic Priorities, Initiatives, and Indicators: 6.3.0.

Measures & Findings

Data obtained from Insitutional Advancement
Institution level; Direct - Other

Details/Description: Data will be obtained from Institutional Advancement on then number of CAS faculty and staff who contributed money to the College of Arts and Sciences Dean's Office. The number of faculty and staff contributing will increase from 57 (2009-2010) to 75 (2010-2011).

Acceptable Target: 75 CAS Faculty and/or staff will contribute financially to the CAS Dean's Office.

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean and the CAS Global Scholar Committee

Supporting Attachments:

No Findings Added to Data obtained from Insitutional Advancement

Data obtained from Institutional Advancement on the money contributed.
Other level; Direct - Other

Details/Description: Data will be obtained from Institutional Advancement on the amount of money contributed to the College of Arts and Sciences Dean's Office. The amount contributed will increase from $4,700 (2009-2010) to $5,200 (2010-2011).

Acceptable Target: $5,200

Implementation Plan (timeline): 2010-2011

Key/Responsible Personnel: CAS Dean and the CAS Global Scholar Committee

Supporting Attachments:

No Findings Added to Data obtained from Institutional Advancement on the money contributed.